

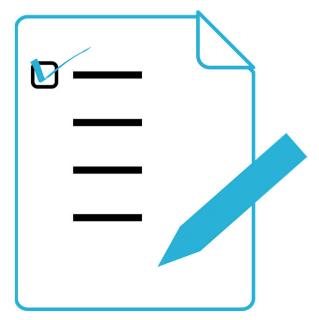


Poinciana Boulevard Improvements Alternatives Study

Pleasant Hill Road to Trafalgar Boulevard Public Information Meeting February 4, 2021

Presentation Contents

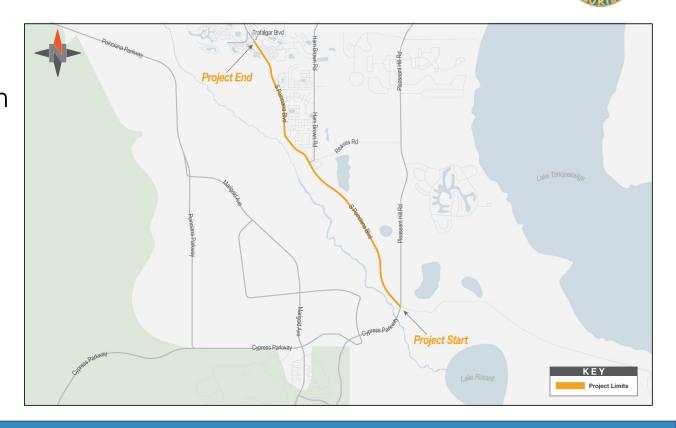




- Project overview, purpose and need
- Current traffic and future demands
- Public involvement activities
- Proposed typical section alternatives
- Recommended alternative
- Benefits of recommended alternative
- Project schedule and estimated costs

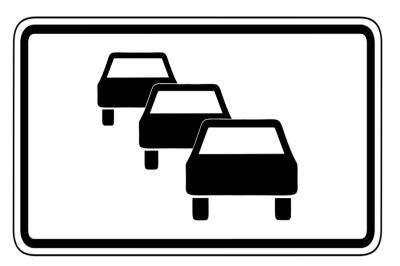
Project Location

- Poinciana Boulevard from Pleasant Hill Road to Trafalgar Boulevard
- South of U.S. 17
- 5.7 miles long





Project Purpose & Need



- Address congestion
- Improve traffic operations and safety
- Provide additional options for pedestrians and bicyclists
- Evaluate potential changes to existing posted speed limit
- Improve drainage
- Identify access management opportunities
- Minimize impacts to the environment and adjacent properties



Existing Conditions

- Left turn lanes at some locations
- Intermittent sidewalks
- No bicycle lanes
- Open drainage ditches
- Poinciana Boulevard transitions to a four-lane divided roadway at the northern project limits

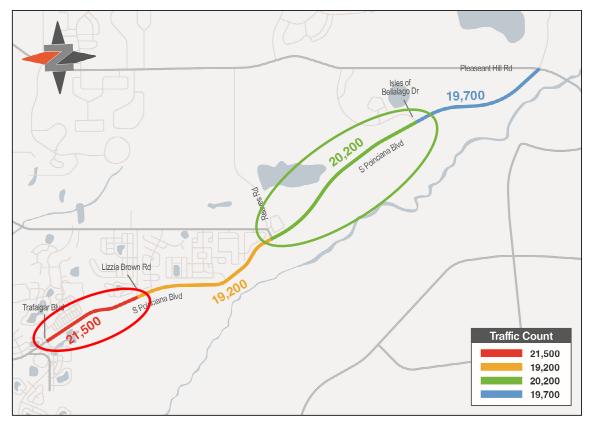


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Current Traffic Volumes

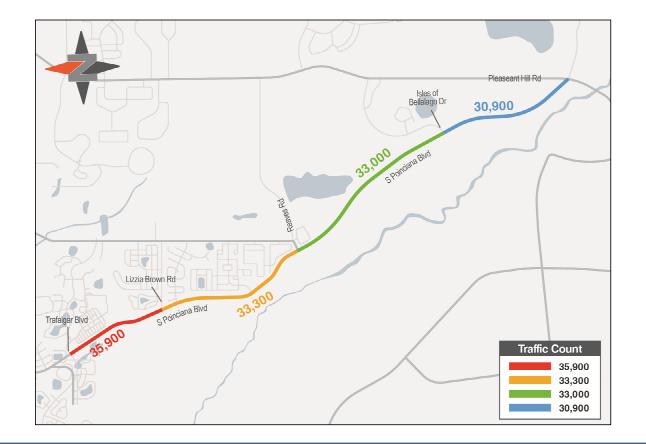




- Average traffic volumes range from 19,200 to 21,500 vehicles per day
- Busiest segments are:
 - Lizzia Brown Road to Trafalgar Boulevard – 21,500 vehicles
 - Isles of Bellalago Drive to Reaves Road – 20,200 vehicles

Future Traffic Projections



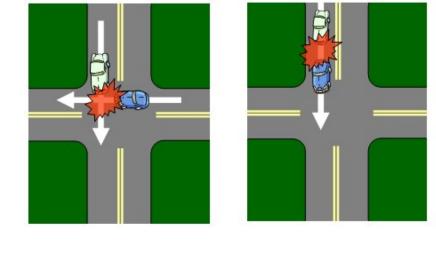


- Traffic volume is expected to grow to 30,900 to 35,900 vehicles per day
- Highest volumes:
 - Lizzia Brown Road to Trafalgar Boulevard
 - Isles of Bellalago
 Drive to Reaves Road

Crash History

- More than 350 crashes (2015-2019)
- 25% resulted in injuries
- Intersections with high number of crashes:
 Reaves Road
 Lizzia Brown Road
- Most common crash types:

 Rear-end
 Side-swipe
 Angle



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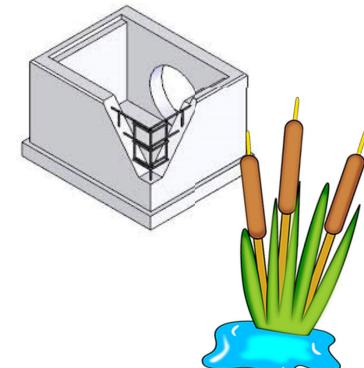
Right angle

Rear end



Environmental Analysis

- Project has included significant environmental analysis related to:
 - $_{\circ}$ Wetlands
 - Endangered and protected species
 - o Stormwater runoff
- Additional drainage infrastructure, including new water retention ponds will be needed.



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Public Involvement

- Public meeting held February 4, 2021

 29 people attended virtually
 8 people attended in person
- Notifications emailed to elected officials and government partners, and mailed to 1,525 property owners or tenants
- Newspaper advertisement in the Osceola News-Gazette, media release and social media post
- Meeting presentation and exhibits available to both in-person and online attendees and posted to the project web page



CONSOR



Public Involvement

- Nearly 50 comments or questions have been received through the alternatives' evaluation phase, including 39 from the public meeting. Comments and questions were related to:
 - o Sound wall near Country Side Manor
 - Bus stop and mass transit options
 - \circ Speed limit
 - Access management
 - o Traffic signal at Lizzia Brown Road
 - Traffic projections and growth
 - Impact to properties during construction

- Project schedule
- o Environmental impact

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- o Roadway lighting
- Construction timeline
- Right-of-way acquisition
- o Roadway alignment
- Project financing

A complete record comments and questions is included in the public meeting summary

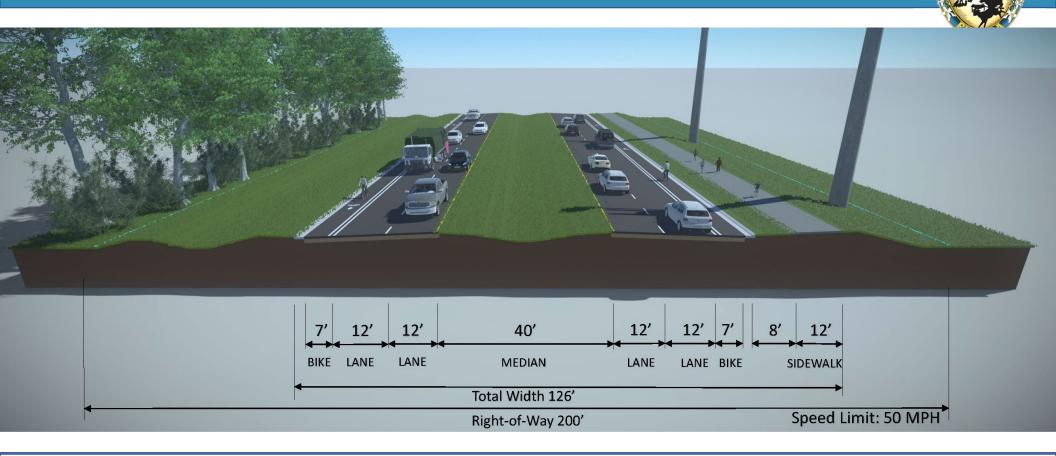
Alternatives Evaluated

- Three potential alternatives were evaluated
- All provided four travel lanes with either a depressed or raised (curbed) median
- All options provided a wide sidewalk on the east side
- All options proposed a lower speed limit
- All roadway widening options fit within existing right-of-way

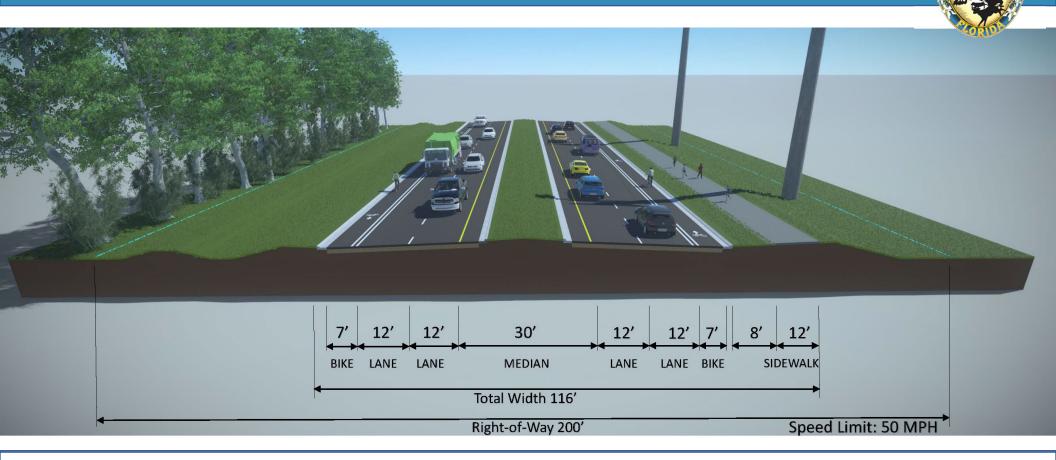


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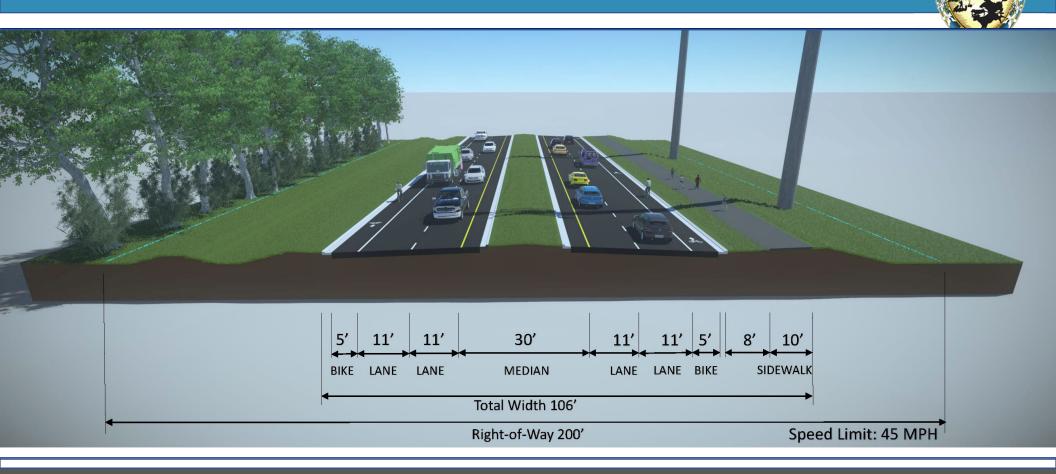
Proposed Alternative 1



Proposed Alternative 2



Proposed Alternative 3



Evaluation Matrix



POINCIANA BOULEVARD IMPROVEMENTS PLEASANT HILL ROAD TO TRAFALAGAR BOULEVARD

OSCEOLA COUNTY

	UNITS	NO BUILD	BUILD ALTERNATIVE 1-REFINED	BUILD ALTERNATIVE 2	BUILD ALTERNATIVE 3
Right-of-Way Needs					
Right-of-Way Acreage Impacts	Acres	0	35.54	35.54	35.54
Environmental Impacts		_			
Floodplains	Acre-Feet	0.00	82.35	81.10	77.66
Wetland Impacts	Acres	0.00	55.40	54.56	52.25
Bald Eagle Nests	Each	0.00	0.00	0.00	0.00
Traffic Projections		-			
Level of Service	-	F	С	С	С
Preliminary Cost Estimates					
Preliminary Environmental Mitigation Cost	\$	\$0	\$2,770,040	\$2,728,000	\$2,612,500
Preliminary Construction and CEI Costs	\$	\$0	\$47,144,682	\$53,523,312	\$50,792,686
Right-of-Way Costs	\$	\$0	\$7,755,585	\$7,755,585	\$7,755,585
Total Preliminary Estimated Project Cost Estimate	\$	\$0	\$57,670,307	\$64,006,897	\$61,160,771
			LEGEND		
	LITTLE/NO IMPACTS		MEDIUM IMPACTS		HIGH IMPACTS

Note: Overall preliminary estimated costs lower for Build Alternative 1-Refined

Input on Alternatives





- Public input received:
 - The posted speed limit of 45 mph and 11-foot-wide travel lanes are preferred over the 50-mph posted speed limit and 12-foot-wide travel lanes
 - The overall 30-foot-wide median (4-footwide paved shoulders and 22-foot-wide raised median) is preferred over the 40-foot-wide depressed median.
 - 7-foot-wide buffered bike lanes are preferred over 5-foot-wide bike lanes.

Recommended Alternative Sconsor



- Recommended Alternative is Alternative 1 Refined
 - Refinements made after public comment
- Recommended Alternative features:
 - Maintained 40-foot-wide depressed center median
 - Reduced travel lane width from 12 feet to 11 feet
 - Reduced posted speed limit to 45 mph
 - Maintained 7-foot-wide buffered bike lanes
 - \circ $\,$ Reduced the sidewalk from 12 feet to 10 feet
 - Reduced overall preliminary estimated cost \$1,677,769

Recommended Alternative & CONSOR



Poinciana Boulevard Improvements

Alternative 1 - Refined

Project Schedule



Alternatives Evaluation	 Refine alternatives Staff recommendation BOCC to choose preferred alternative spring 2021
Final Design	To begin spring 2021Completion in spring 2022
Right-of-Way	 Right-of-way acquisition anticipated to begin fall 2021
Construction	• Expected to begin spring 2023



Questions?

Poinciana Boulevard Improvements