

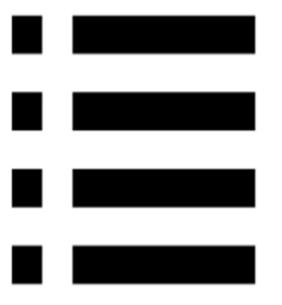


Partin Settlement Road Improvements Alternatives Study

Neptune Road to Lakeshore Drive Public Information Meeting January 21, 2021

Presentation Contents





- Introduction, project background
- Project purpose and need
- Current traffic and future demands
- Proposed typical section alternatives
- Project evaluations
- Schedule and county right-of-way process
- Opportunities for further involvement

Title VI

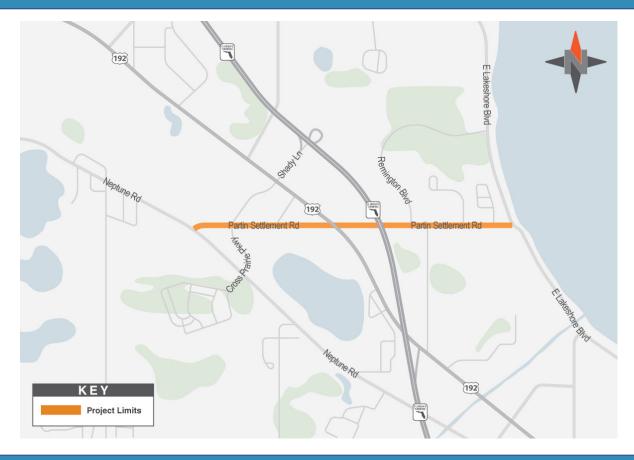


This public meeting is being conducted without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to compliance with Title VI may do so by contacting:

> Maria A. Colòn, Director Human Resources Department Osceola County Board of County Commissioners 1 Courthouse Square, Suite 4200 Kissimmee, FL 34741 Phone: 407-742-1227 or TTD: 800-955-8771 Email: maria.colon@osceola.org

Project Location





Project corridor extends from Neptune Road to Lakeshore Boulevard, a distance of 2.7 miles

Project Segments





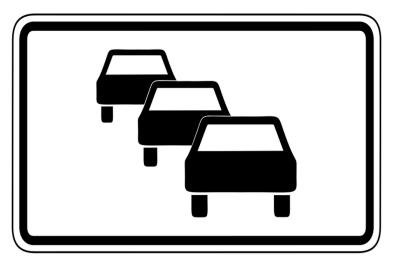
• Segment 1:

 Neptune Road to east of Remington Boulevard – 1.95 miles

- Segment 2:
 - East of Remington Boulevard to Lakeshore Boulevard – 0.75 mile

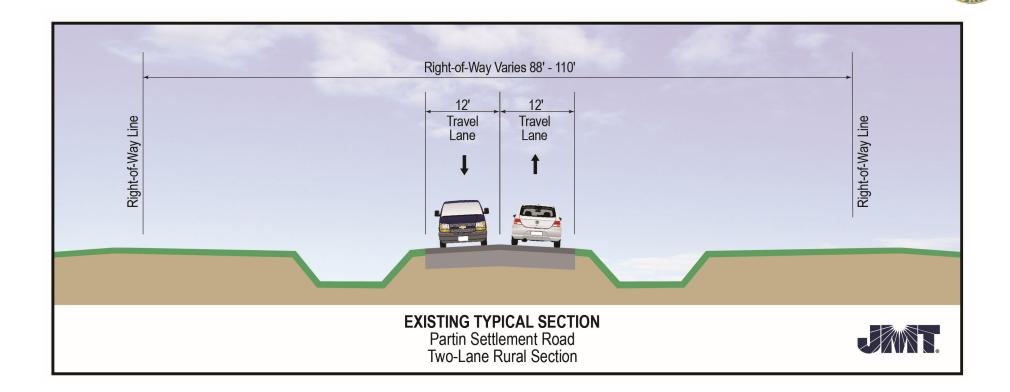


Project Purpose & Need



- Address congestion
- Improve traffic operations
- Enhance safety
- Provide multi-modal opportunities including bicycle and pedestrian facilities
- Evaluate existing posted speed limit (varies from 35 to 45 mph)
- Improve drainage
- Identify access management opportunities
- Minimize impacts to the environment and adjacent properties

Existing Typical Section (No Build)



Existing Conditions

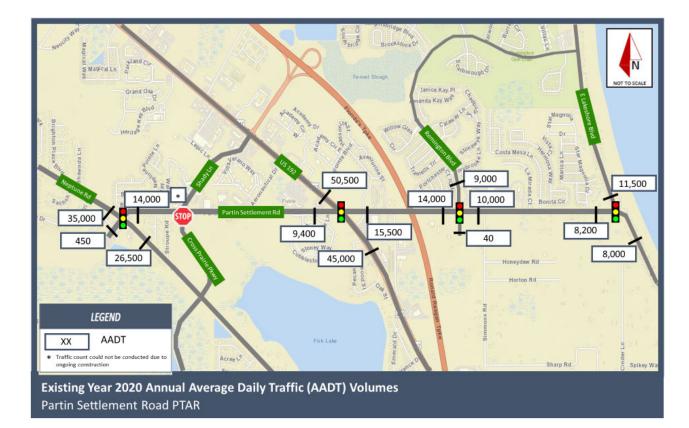
- Three lane section in some areas with center two-way left turn lane along part of the corridor
- Intersects with U.S. 192 and crosses over Florida's Turnpike
- Intermittent sidewalk
- Open drainage ditches





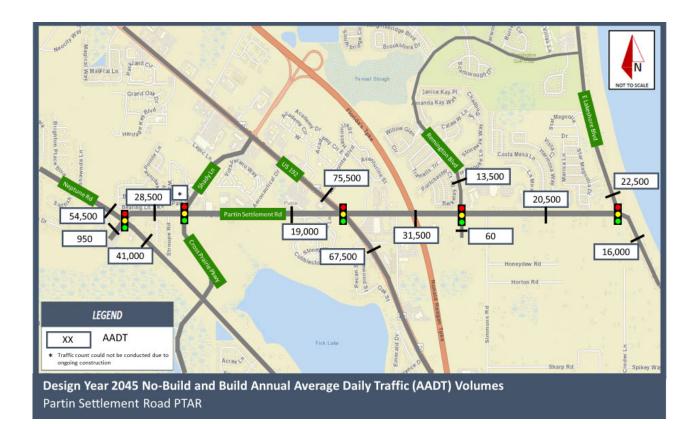


Current Traffic Volumes



 Current average daily traffic counts range from 8,200 to 14,000 vehicles

Traffic Projections - 2045



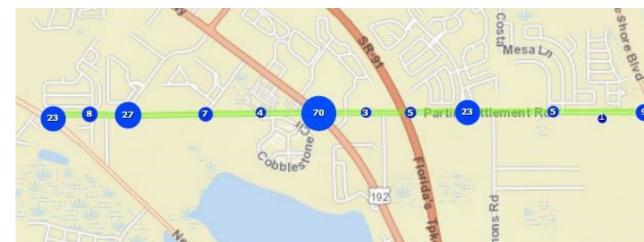
- Estimated average daily traffic volume in 2045 Ranges from 19,000 to 28,500 vehicles
- Traffic demands will require four lanes with median to maintain acceptable operations

Partin Settlement Road Improvements

 185 crashes along Partin Settlement Road (2015-2020)

Crash History

- 70 collisions at the U.S. 192 intersection
- 32% resulted in injury
- 61% rear-end crashes
- 16% involved left-turn movements

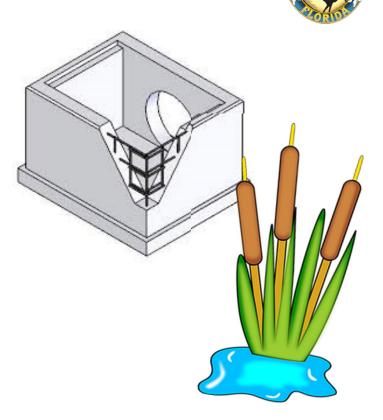






Drainage & Environmental Analysis

- Provide new closed drainage system
- Identify and evaluate alternative stormwater retention pond sites
- Minimize impacts to wetlands and other environmental features
- Additional right-of-way will be required

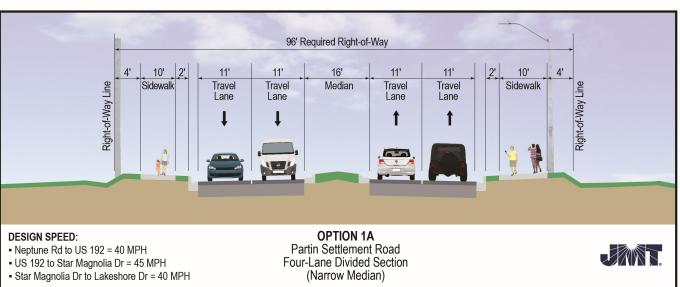


Proposed Alternatives Benefits

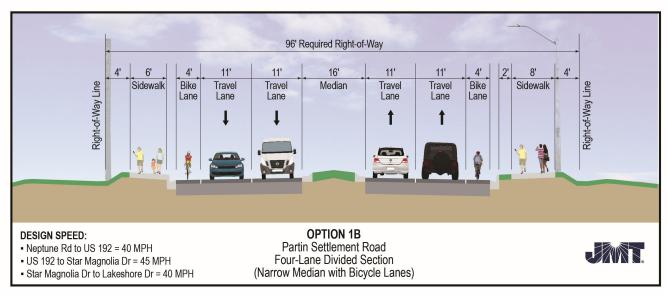
- Four typical section alternatives being evaluated
- All options provide four travel lanes with a center median which is expected to reduce congestion, improve safety, and lower the number of crashes
- All four options also include multi-modal provisions for pedestrians and bicyclists
- All alternatives will provide a closed drainage system and stormwater treatment improvements
- All options provide enhancements to traffic signals and ITS operations

Proposed Alternative 1A

- Four-lane divided urban section with a 16-footwide median to enhance safety
- 10-foot-wide sidewalks to accommodate pedestrians and bicyclists
- Closed drainage system
- Required right-of-way is 96 feet which is less than Options 2 and 3



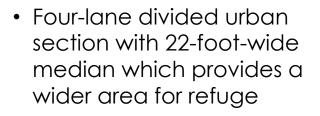
Proposed Alternative 1B



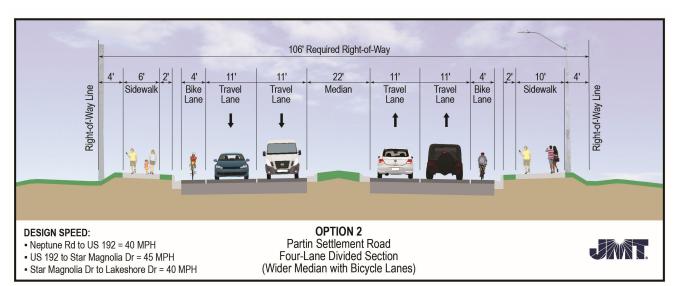
- Four-lane divided urban section with a 16-foot-wide median to enhance safety
- 6-foot-wide and 8-foot-wide sidewalks
- On-road bicycle lanes allow bicyclists to be separated from pedestrians
- Closed drainage system
- Required right-of-way is 96 Feet which is less than Options 2 and 3.

Proposed Alternative 2

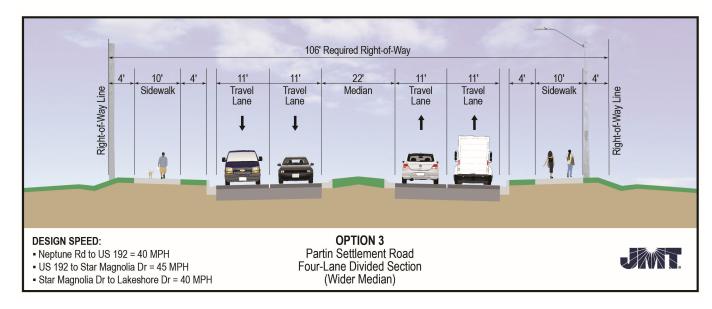




- 6-foot-wide and 10-foot-wide sidewalks
- On-road bicycle lanes allow bicyclists to be separated from pedestrians
- Closed drainage system
- Required right-of-way is 106 feet



Proposed Alternative 3



- Four-lane divided urban section with 22-foot-wide median which provides for a wider area for refuge
- 10-foot-wide sidewalks on both sides of road
- Closed drainage system
- Required right-of-way Is 106 feet.

Evaluation Matrix

PARTIN SETTLEMENT ROAD WIDENING/RECONSTRUCTION NEPTUNE ROAD to LAKESHORE BOULEVARD

				OSCEOLA C	OUNTY					
			ΟΡΠΟ		ОРПО			ON 2		ON 3
	UNITS	No Build Option	NORTH	SOUTH	NORTH	SOUTH	NORTH	SOUTH	NORTH	SOUTH
Right-of-Way Needs			Alignment	Alignment	Alignment	Alignment	Alignment	Alignment	Alignment	Alignment
Parcel Impacts (Residential + Business = Total)	Each	0	12 + 18 = 30	17 + 22 = 39	12 + 18 = 30	17 + 22 = 39	14 + 22 = 36	17 + 22 = 39	14 + 22 = 36	17 + 22 = 39
Potential Relocations (Residential + Business = Total)	Each	0	1 + 0 = 1	1 + 0 = 1	1 + 0 = 1	1 + 0 = 1	1 + 0 = 1	1 + 0 = 1	1 + 0 = 1	1 + 0 = 1
Community Facilities Impacted*	Each	0	5	3	5	3	5	3	5	3
Right-of-Way Acreage Impacts	Acres	0	12.15	12.47	12.15	12.47	13.41	13.71	13.41	13.71
Environmental Impacts										
Anticipated Wildlife / Habitat Impacted	Yes/No	No	No	No	No	No	No	No	No	No
Bald Eagle Nest	Each	0	0	0	0	0	0	0	0	0
Floodplains	Acres	0.00	1.90	1.98	1.90	1.98	2.35	2.23	2.35	2.23
Wetland and Surface Water Impacts	Acres	0.00	5.63	5.63	5.63	5.63	5.67	5.67	5.64	5.64
Potential Contamination Parcels (Low + Medium + High = Total)	Each	0 + 1 + 0 = 1	2 + 2 + 0 = 4	5 + 1 + 0 = 6	2 + 2 + 0 = 4	5 + 1 + 0 = 6	2 + 2 + 0 = 4	5 + 1 + 0 = 6	2 + 2 + 0 = 4	5 + 1 + 0 = 6
Traffic Projections										
Volume/Capacity (V/C) Ratio (Design Year 2045)	V/C	1.19 - 2.14	0.65 - 0.98	0.65 - 0.98	0.65 - 0.98	0.65 - 0.98	0.65 - 0.98	0.65 - 0.98	0.65 - 0.98	0.65 - 0.98
Preliminary Cost Estimates										
Preliminary Right-of-Way Costs - Neptune Road to Remington Blvd	\$	\$0	\$ 6,673,495	\$ 7,541,010	\$ 6,673,495	\$ 7,541,010	\$ 9,330,305	\$ 11,159,395	\$ 9,330,305	\$ 11,159,395
Preliminary Right-of-Way Costs - Remington Blvd to Lakeshore Boulevard	\$	\$0	\$ 1,860,805	\$ 3,025,615	\$ 1,860,805	\$ 3,025,615	\$ 2,471,055	\$ 3,428,875	\$ 2,471,055	\$ 3,428,875
Preliminary Construction and CEI Costs - Neptune Road to Remington Blvd	\$	\$0	\$ 27,092,318	\$ 27,092,318	\$ 27,423,406	\$ 27,423,406	\$ 27,704,824	\$ 27,704,824	\$ 27,270,753	\$ 27,270,753
Preliminary Construction and CEI Costs - Remington Blvd to Lakeshore Blvd	\$	\$0	\$ 10,190,400	\$ 10,190,400	\$ 10,379,793	\$ 10,379,793	\$ 10,417,709	\$ 10,417,709	\$ 10,273,682	\$ 10,273,682
Preliminary Environmental Mitigation Cost	\$	\$0	\$ 349,400	\$ 349,400	\$ 349,400	\$ 349,400	\$ 353,000	\$ 353,000	\$ 353,000	\$ 353,000
Total Preliminary Estimated Project Cost Estimate**	\$	\$0	\$46,166,418	\$48,198,743	\$46,686,900	\$48,719,225	\$50,276,892	\$53,063,802	\$49,698,795	\$52,485,705
	LEGEND		LITTLE/ NO IMPA	ACTS		MEDIUM IMPACT	rs		HIGH IMPACTS	

*The community facilities impacted are churches within the corridor. These church impacts are accounted for in the total parcels impacted as a business.

**This project may be phased based on final traffic analysis results. The costs shown reflect the total preliminary estimated projects costs from Neptune Road to Lakeshore Boulevard.

Project Schedule





Alternatives Evaluation	 Refine alternatives Staff recommendation BOCC to choose preferred alternative spring 2021
Final Design	To begin early 2021Completion in fall 2022
Right-of-Way	 Acquisition to begin early 2022
Construction	• Expected to begin fall 2023

Right-of-Way Process

For More Information, Contact:

Sally Myers Right-of-Way and Asset Manager Osceola County 407-742-0502 Sally.Myers@osceola.org

- Exact right-of-way needs will be refined during final design
- Osceola County will contact affected property owners directly to begin discussions

We Want to Hear from You

In-Person attendees:

- Speak with project team members
- Complete a comment form and drop it in the comments box
- Take a comment form with you and send it back to the address shown on the form
- Call or email the project team directly after the meeting by phone at 407-742-0557 or email at <u>Conroy.Jacobs@osceola.org</u>

	Partin Settlement Road Improvements Public Information Meeting Thursday, January 21, 2021 Project Number: PS-00-11304-DG
<u>PI</u>	UBLIC COMMENT FORM
Name	Phone:
Address:	State: Zip:
Email:	
COMMENTS:	
Please send comments or qu via email or U.S. Mail to:	estions Mr. Conroy Jacobs, PE. Osceola County Project Manager 1 Courthouse Square, Suite 3100 Kissimme, FL 347*1 ConrorJacobs/600sceola.org

We Want to Hear from You

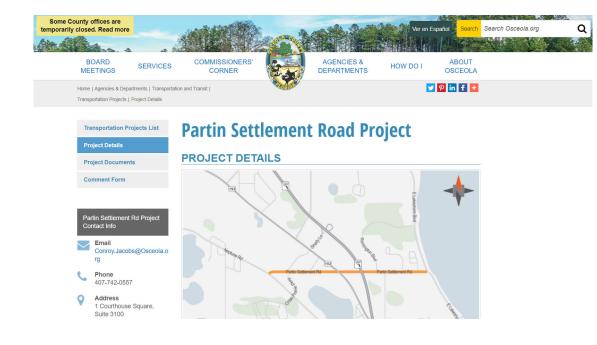


Virtual Attendees:

- Type your question or comment into the question pane during the webinar
- Download a comment form from the handouts section and return it to the address shown on the form
- Download a comment form at <u>www.Osceola.org/go/partinsettlement</u>
- Call or email the project team directly after the meeting by phone at 407-742-0557 or email at <u>Conroy.Jacobs@osceola.org</u>

For More Information

Go to the project webpage at <u>www.Osceola.org/go/partinsettlement</u>



Contact:

Conroy Jacobs Osceola County Project Manager Transportation & Transit Dept. 1 Courthouse Square, Suite 3100 Kissimmee, FL 34741 <u>Conroy.Jacobs@osceola.org</u> 407-742-0557



Thank You for Attending